Facilities Committee Meeting 9/29/22

Space Allocation Requests

Procedures for approving new space requests were discussed. Suggestions included adding a form in the yearly Unit Plans and or PEP reports. As a stop gap measure, Jim Reeves proposed a request form that will be sent out via email with a deadline of Nov 1. The Facilities Committee will review the requests and make a recommendation to the President's Cabinet. The committee agreed to this until a more formal process is in place.

Wine Education Center

NVC has received a 10 million dollar grant from the Wine Spectator to build a Wine Education Center. There is a gap of a few million dollars between the grant and the expected costs. The Foundation is working on raising money to make up the gap. The stakeholders have been meeting to discuss the designs. The plans could go to the Division of the State Architect (DSA) in approximately three month and the review process by the DSA usually takes around three months. The project could be finished in Spring 2024.

Housing Project

We broke ground on the project last week. The project will house up to 580 students, with accommodations for both individuals and families. The project is expected to be completed in around 23 months. The project is funded by public financial markets and managed by a company. The company will assume the financial risk. The company will hire the staff for managing the housing but NVC will be involved in the student support and services. We have received a grant for low income students that will reduce the cost for those students.

1800 Building HVAC Upgrade Project

The HVAC system in the basement of the 1800 building is being upgraded. The project began in Oct 2021. The designs went out for bid in Dec 2021 and a bid was approved in Jan 2022. There is a long lead time for the equipment needed so these won't move back into the building until Jan 2023.

3100 (Welding/Machine Tools) Building Modernization

There are ADA issues with the restrooms as well as safety issues. The final survey will be completed soon and the final plans will be submitted to the DSA. Flex space is needed so the programs won't be disrupted during construction. The plan is to build an awning over the courtyard and have welding move there. Machine Tools will move to the furniture warehouse. Space will need to be created in the warehouse.

Scheduled Maintenance

NVC has received 6 million dollars for deferred maintenance projects. The projects must be approved by the state. Projects on the list include roof replacements (3100, 3000), Elevator replacement (800) and upgrades (1500), retrofit transformers with flash arc safety windows, swimming pool upgrades, HVAC replacements (1200, 800), replace breakers (900), replace air handlers (600) and EMS modernization. There is a list of other projects that can be added including: replace bird netting, pergola repairs, walkways and lighting renovation, replace the 1800 building roof, extend the reclaimed water to the central part of campus, replace the hot water heater in the 800 building.

Keys

Some sets of keys have been lost so we are replacing all the exterior door keys. The date for this to be completed is expected to be around late October. Information will be sent out about access to the doors.