

## 2024-2025 Budget Committee Meetings\*

Updated as of 4/8/25

Regular meetings of the Napa Valley College Budget Committee are held once a month (August through May), unless otherwise specified. All meetings of the Budget Committee are open to the public, whose interest is encouraged and appreciated. Any member of the public in need of a disability-related modification or accommodation who is interested in participating in the meeting should contact the Office of Administrative Services, 2277 Napa-Vallejo Highway, Napa, CA (707) 256-7186.

| <b>Date</b>                     | <b>Time</b>                | <b>Room</b>        | <b>Meeting</b>                                      |
|---------------------------------|----------------------------|--------------------|-----------------------------------------------------|
| F 8/23/24                       | 9:30-11:45 a.m.            | RM 1631            | Work Group                                          |
| F 8/30/24                       | 9:00-11:00 a.m.            | RM 1538            | Regular                                             |
| TH 9/5/24                       | 3:30-4:30 p.m.             | RM 838             | Final Budget Campus Forum                           |
| TH 9/5/24                       | 4:30-5:30 p.m.             | RM 838             | Regular                                             |
| TH 9/12/24                      | 5:30-8:00 p.m.             | RM 1538            | Board of Trustees<br>(Adoption of Final Budget)     |
| F 9/13/24                       | 9:00-11:00 a.m.            | RM 1538            | Regular                                             |
| F 10/4/24                       | 9:00-11:00 a.m.            | RM 1535            | Work Group                                          |
| F 10/11/24                      | 9:00-11:00 a.m.            | RM 1538            | Regular                                             |
| F 11/8/24                       | 9:00-11:00 a.m.            | RM 1538            | Regular                                             |
| F 12/6/24                       | 9:00-11:00 a.m.            | RM 1535            | Work Group                                          |
| F 12/13/24                      | 9:00-11:00 a.m.            | RM 1538            | Regular                                             |
| <del>F 1/24/25</del>            | <del>9:00-11:00 a.m.</del> | <del>RM 1535</del> | <del>Work Group</del>                               |
| F 1/31/25                       | 9:00-11:00 a.m.            | RM 1538            | Regular<br>Work Group will follow Regular mtg.      |
| F 2/21/25                       | 9:00-11:00 a.m.            | RM 1538            | Regular<br>Work Group will follow Regular mtg.      |
| <del>F 3/7/25</del>             | <del>9:00-11:00 a.m.</del> | <del>RM 1535</del> | <del>Work Group</del>                               |
| F 3/14/25                       | 9:00-11:00 a.m.            | RM 1538            | Regular<br>Work Group will follow Regular mtg.      |
| <del>F 4/4/25</del>             | <del>9:00-11:00 a.m.</del> | <del>RM 1535</del> | <del>Work Group</del>                               |
| F 4/11/25                       | 9:00-11:00 a.m.            | RM 1538            | Regular<br>Work Group will follow Regular mtg.      |
| F 4/25/25                       | 9:00-11:00 a.m.            | RM 1535            | Work Group                                          |
| F 5/2/25                        | 9:00-11:00 a.m.            | RM 1535            | Work Group                                          |
| F 5/9/25                        | 9:00-11:00 a.m.            | RM 1538            | Regular<br>Work Group will follow Regular mtg.      |
| T 5/13/25                       | 3:30-4:30 p.m.             | RM 838             | Tentative Budget Campus Forum                       |
| F 5/16/25                       | 9:00-11:00 a.m.            | RM 1538            | Regular                                             |
| TH 6/19/25<br>(To Be Confirmed) | 5:30-8:00 p.m.             | RM 1538            | Board of Trustees<br>(Adoption of Tentative Budget) |

\*Work Group Meetings TBD