

Status of Strategic Initiatives Submitted for 2025-2026, as of May 2025

Strategic Initiative	Planning Committee (Average Score on Prioritization Rubric)	Diversity, Equity & Inclusion Committee (Total Score on Rubric)	Type(s) of Resources Requested	District Committee/ Group	Alignment with Other Initiatives (from District Committee/ Group)	Status as of May 2025
Development of Tutoring Services Department	31.6	17.40	○ Staffing	○ Cabinet	○ Endorsed by Cabinet	○ Staffing needs under review
Bachelor's Degree in Respiratory Care	30.7	13.73	○ Other Operating ○ Staffing	○ Budget ○ Cabinet	○ Endorsed by Cabinet	○ Budget Neutral
Parchment Pathways for Dual Enrollment	29.8		○ Technology	○ Technology	○ DTC requests additional information/ clarification.	○ Identify Funding/ Final Approval Subject to technology impact clarification
Support for Math Success Scholars	27.8	17.36	○ Supplies ○ Staffing	○ Budget ○ Cabinet	○ Cabinet requests further review	○ Deferred
Customer Relationship Management System	26.4	11.09	○ Technology ○ Supplies ○ Other Operating ○ Staffing ○ Professional Development*	○ Technology ○ Budget ○ Cabinet ○ *Submit through new process	○ DTC requires additional information/ clarification. ○ Deferred by Cabinet	○ Deferred
Transfer Express	25.2	15.73	○ Other Operating	○ Budget	Endorsed by Cabinet – Recommend using broader Fund 12 support to open fieldtrips to all students.	Recommend Fund 12 funding identified.

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Displaying Student Art	23.9	16.27	<ul style="list-style-type: none"> Equipment Staffing 	<ul style="list-style-type: none"> Facilities Cabinet 	<ul style="list-style-type: none"> District Facilities Committee Supports with identified funding source. Cabinet recommends further review. 	<ul style="list-style-type: none"> Deferred
Title IX and Civil Rights Training and Education	23.8	13.82	<ul style="list-style-type: none"> Technology Supplies Other Operating Professional Development* 	<ul style="list-style-type: none"> Technology Budget *Submit through new process 	<ul style="list-style-type: none"> Assessment provided by DTC requests additional Information/ clarification 	<ul style="list-style-type: none"> Deferred
Marketing and Outreach Plan	20.7	N/A	<ul style="list-style-type: none"> Other Operating Staffing 	<ul style="list-style-type: none"> Budget Cabinet 	<ul style="list-style-type: none"> Subject to Identification of Funding Source. Endorsed by Cabinet 	<ul style="list-style-type: none"> Subject to Identification of Funding Source

- Communication regarding staffing/position requests to be provided by May 1.
- Status of Operational Optimization Proposals (introduced during the 2025-2026 cycle) to be provided by May 8.