

FOR UNIT USE ONLY **FOR BUDGET USE ONLY - FOR BUDGET USE ONLY - FOF**

BC #	Planning	Unit-Level	Unit-Level Measure/	Source/Linkage of	Description	Unit-Level	FY 16-17		
	Objective	Initiative	Indicator of Success	Unit Level Initiative	of Linkage	Priority	OBJ #	OBJECT CLASSIFICATION	DESCRIPTION of REQUEST
403	SLOs	Outcomes Coordinator and LOAC will develop assessment plan(s) that support and promote improved student learning.	Campus-wide, all CLOs and PLOs will be regularly assessed.	Accreditation	ACCJC accreditation letter and QFE	1=High			
403	SLOs	Outcomes Coordinator and designees on LOAC attend statewide meetings sponsored, by example, by ASCCC, ACCJC, and RP group, to confer with colleagues regarding most current and best practices in assessment and teaching.	LOAC communicates regularly with faculty on best practices, latest developments.	Accreditation	QFE	1=High	5200	Travel, Conference Employee Expenses	Cover expenses of ASCCC regional meetings, conferences, institutes.
403	Distance/Off-Site	Distance Ed Committee will provide guidelines in developing online courses and establish standards for all distance ed courses.	Guidelines to be drafted and approved by S17.	Accreditation	ACCJC accreditation letter and QFE; EMP				
403	Distance/Off-Site	Adoption of Canvas platform for Online instruction	Campuswide adoption by F17	Compliance	EMP	1=High			
403	Distance/Off-Site	Provide ongoing and consistent technical support for faculty teaching online and students enrolled in distance ed.	Hire Classified staff: DE Technician	Compliance	EMP	1=High			
403	Student Success/1.a	Implement strategies for increasing student equity, as identified in the Student Equity Plan (SEP)	Assess outcomes of each strategy and modify strategies as needed.	Emergent Need	EMP	1=High			
403	2.e. Strengthen external relationships and expand partnerships	Maintain affiliation with ASCCC	Keep current membership with ASCCC	Emergent Need	Previous Unit Plan	1=High	55310	Dues and Membership	Annual ASCCC membership Dues

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403	3.C. Provide professional development opportunities that support and enhance the effectiveness of college employees	Academic Senate leadership confer with colleagues across the state to update constituents on ongoing legislative issues, assess and revise processes, develop new processes. Bring campus concerns to state body.	Attend ASCCC Regional Meetings and Fall/Spring Plenary Sessions.	Emergent Need	Previous Unit Plan	1=High	55211	Travel, Conference Employee Expenses	

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FY 16-17	FY 16-17	FY 16-17	FY 16-17	ON GOING/
REASON	JUSTIFICATION	TYPE	ESTIMATED COST	ONE TIME
E = Emergent Need	Provide faculty opportunity to	P = Professional Development	\$ 3,000.00	1 = On Going
I = Cost Escalation	Sustain relationship between local and statewide Academic Senate	P = Professional Development	\$1,925	1 = On Going

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FY 16-17	FY 16-17	FY 16-17	FY 16-17	ON GOING/
REASON	JUSTIFICATION	TYPE	ESTIMATED COST	ONE TIME
I = Cost Escalation	Remain current with changes/developments related to 10+1	P = Professional Development	\$ 2,800.00	1 = On Going