Campus Master Planning...

It’s All About Our Students...
Campus Master Planning Public Forum
Schedule & Web Address

Forum Dates:

- March 13
- March 27
- April 3
- April 17
- May 1

Web Address for Campus Master Planning:

http://www.napavalley.edu/AboutNVC/campusmp/Pages/default.aspx

Campus Master Planning A Work in Progress
Highest & Best Use of NVC Resources

Campus vs Facilities Master Planning

**Campus Master Planning**
- Integrative approach to planning that considers all aspects of the District’s sphere of influence, development and economic impact over 20+ years.
- Identifies strategies for District (all sites) development that is coherently aligned with long range community development plans and needs.
- Maximizes District’s assets and financial resources to support the college mission.

**Facilities Master Planning**
- Long range facilities planning
- Identifies capacity and limitations of existing facilities
- Establishes and recommends space assignment and standards
Core Group

Over the past decade, the Core Group has overseen the development of the facilities and bond related master planning and the Bond Implementation Plan. This group is now responsible for Campus Master Planning.

Members:
- Board of Trustees Member
- President
- Vice President Instruction
- Vice President Student Services
- Vice President Administrative Services
- Director of Facilities Services
- Director of Research Planning & Institutional Effectiveness
- Director of the Office of Institutional Advancement
Campus Master Plan Purpose

The purpose of the Master Plan is to create a long range, flexible document to guide the college in making future building and site improvement decisions.

Campus Master Plan Purpose, cont.

- Adapt to a variety of factors while addressing implications of strategic, economic and physical planning considerations.
- Consider long range consequences that will either preserve or foreclose options in the future.
- And, just as campus needs, issues and influences are ever changing, NVC’s Master Plan will continue to be a work in progress.
**Campus Master Plan Goals and Objectives**

Key goals of the Master Plan Include:

- Create a flexible framework to guide District, campus, and educational center improvements in response to NVC’s present & future programmatic needs and economic considerations.
- Enhance the mission-building environment of the campus for student, faculty, staff, and community stakeholders.
- Enhance opportunities for interaction within the campus community.
- Assure a sustainable campus through the use of environmental best practices.
- Enhance the campus and neighboring communities by maximizing and improving transportation related and other local and regional impacts.
- Steward existing campus architectural, landscape, and historical features.

**Campus Master Plan Process**

Creating a Destination College*

- At the direction of the President, the Core Group was assigned campus master planning.
- Core Group initiates the Master Plan process in the fall of 2013 with the selection of TLCD Architecture to develop Volume 4.5 of the NVC Facilities Master Plan.
- Design and planning team assembled to include planners, engineers, environmental specialists, and historic resource consultants.
- Conduct a series of interactive forums, stakeholder meetings, community town hall meetings, and workshops for stakeholders and constituencies to express their ideas, concerns and feelings to the design team.
- The design team will incorporate feedback received into a conceptual campus master planning document.
- A comprehensive CMP is scheduled for Board of Trustees consideration in Fall of 2014.
Campus Master Plan Draft Design Guidelines

• Provide flexibility to adapt to changes in programs, pedagogy, and economic needs.
• Respect the needs and concerns of neighboring communities through campus perimeter landscaping and parking and mobility measures.
• Design suitably-scaled and well-proportioned buildings fostering interaction and strengthening connections with the surrounding neighbors/NVC overlay.
• Articulation of larger building forms (such as the LLRC and PAC) to maintain scale and proportion.
• Define campus edges, central greenbelt, and landscape that promote NVC’s identity.
• Landscape that enhances natural and agricultural features of the campus to provide outdoor educational space.
• Flexible open spaces that encourage community interaction, teaching, and learning.
• Consider historical value and physical condition of existing buildings for possible re-use, as appropriate.
• Include best practices in sustainable design to maximize energy efficiency, reduce costs, and minimize or mitigate environmental impacts.

Campus Master Plan Project Categories

The CMP includes a variety of emerging projects and opportunities in the following categories:

• Long Range Conceptual Plans
• College Overlay / Partnerships
• Facilities Master Plan Projects
Facilities Master Plan Illustrative 2012

Campus Master Plan Long Range Concept Plans

MAIN CAMPUS OPPORTUNITIES:
Master Plan Long Range Concept Plans

OFF SITE OPPORTUNITIES:

• 158 acres on Dry Creek Road
• Menlo Avenue
• Upper Valley Campus
• Dale Peters Clyde Preserve (40 acres)
• American Canyon High School (3 classrooms, 1 office)
Master Plan College Overlay Projects

PARTNERSHIPS

• City of Napa – Napa Golf Course at NVC
  – Golf Academy, Turf Science, Plant Science, Pesticide Applicator Training, Integrated Pest Management,
• City of Napa – Fire Station No. 4 at NVC
  – Fire Science Lab Space
• Napa County - County Jail Project
  – Correctional Academy Internships
• Napa County Transportation & Planning
  – Bike & Pedestrian paths, Vine Trail extension, interpretative trail markers
• Gasser Foundation
  – Shopping center integration
• Napa Pipe
  – Transportation corridor, training/internships

Preliminary Projects Facilities Master Plan

NEW CONSTRUCTION:

• Health Sciences and Safety Training Center
• Student Union and Veteran’s Service Center
• Allied Career Technical Center
• Hospitality & Agri-Science Center on the pond
• Conference & Continuing Education Building at the Upper Valley Campus
• First Responder Labs – Scenario Space
Master Plan Projects Facilities Master Plan

RENOVATION/MODERNIZATION/REMODEL PROJECTS

• Industrial Technology Building 3100
• Physical Sciences Building 1800
• Building 1300 Conversion
• Building 800 Conversion to General Classrooms
• General Classroom Renovations / Modernizations (Buildings 800, 1400, 1600)
• Upgrade and Enhance Buildings (Buildings 600, 1200, 3100, and 3700)

Master Plan Projects Facilities Master Plan

INFRASTRUCTURE

• Information Technology Infrastructure & Equipment to support 21st century education and job training
• Unfunded Scheduled Maintenance

SITE

• Imola Connection
• Outdoor Education Labs
• Pedestrian Traffic Corridor Improvements
• Parking Lot Maintenance and Upgrades
the way forward...
Goal 1: Inspire Student Success

Objectives:
   a. Facilitate a seamless progression of students from the moment of first contact to goal achievement
   b. Provide a high-quality and safe environment that is conducive to learning
   c. Enhance availability and use of technology to support student learning and achievement
   d. Provide a variety of opportunities for students to gain knowledge and experience relevant to current educational and industry needs
   e. Promote academic excellence and evaluate delivery of instruction and services to ensure that they address student needs
   f. Evaluate and increase the use of outcomes assessment results to improve student learning

Goal 2: Promote a Culture of Connectedness & Inclusivity

Objectives:
   a. Enhance internal communication and collaboration throughout the campus community
   b. Foster a culture of participatory governance
   c. Create an immersive and engaging student experience
   d. Ensure accurate and consistent information is communicated throughout the campus and the college’s geographic service area
   e. Strengthen external relationships and expand partnerships
   f. Foster a culture that celebrates diversity

Goal 3: Strengthen Institutional Effectiveness

Objectives:
   a. Increase capacity for and practice data-informed decision-making
   b. Promote a culture of continuous improvement, review, and accountability
   c. Provide professional development opportunities that enhance the effectiveness of college employees
   d. Develop and secure resources to support the mission of the college and its plans
   e. Promote initiatives that contribute to the long-term sustainability and vitality of the college
   f. Establish practices that enhance the college’s ability to adapt to future demands
   g. Develop and use technology to increase efficiencies and institutional effectiveness

Goal 4: Integrate Planning, Budgeting, & Decision-Making

Objectives:
   a. Increase efficiency and linkage in the planning and budget allocation process
   b. Strengthen integrated planning
   c. Increase the effectiveness of methods for communicating and documenting decisions
Feedback on the Tentative Draft of Strategic Plan 2014-2019
Collected from Staff, Faculty, and Students via Email & General Forums
February 2014-April 2014

General Comments:

- “Liked the inclusive process.”
- I really appreciate the changes you made to the Preliminary Strategic Plan. While it looked good before, the Tentative SP clearly reflects the input from the forum that I attended. Thank you for your openness and responsiveness!
- Liked the focus on student engagement.
- Impressed with the direction, particularly 2b and 4c.
- Like the conciseness—spot on.

Goal 2. d.:

- Suggestion: split this into two separate objectives

Goal 2.f.:

- I’m still a little hesitant about the phrase “a culture that celebrates diversity,” since that sort of sounds like we want to have Kumbaya days like Cinco de Mayo or Juneteenth, as opposed to focusing on further diversifying faculty and staff and providing the support and training necessary to support/retain our staff and optimize our effectiveness as a truly diverse workplace. I’ll think about specific language, and send it to you if anything occurs to me. I’ve been thinking more about my comments. This might be too wordy, but here’s a suggestion to replace the last bullet under Goal 2: “Develop intercultural understanding and appreciation of diversity.”
  - Change to “develops intercultural understanding”
  - Change to “Openness to diversity”
  - How do we plan to celebrate diversity?
  - “Foster an inclusive culture that recognizes/acknowledges the value of diversity.”
  - “Foster a culture of inclusivity that is open to diversity in all of its forms.”

Goal 3:

- Under Goal 3, In addition to professional development opportunities, I think we should include something about attracting and retaining quality, skilled faculty and staff.
- Goal 3:d could be strengthened, possibly to something like “ensure adequate resources are secured and appropriately allocated to support the mission of the college and its plans.”
Other General Comments from Students:

Communication Issues:

- It would be ideal to have a campus calendar account on a social media site such as Twitter.
- Getting the word out to students about events and other announcements is a priority.

Academic Support Issues:

- Closing the achievement gap on marginalized groups
- Securing affordable nutrition, mental health and general health services for students
- SSSP/online education planning